Vote 18

Health

Adjusted budget summary

R thousand	2025/26 Appropriation	Special appropriation	Adjustments appropriation Decrease	Increase	Adjusted appropriation
Amount to be appropriated	**64 807 212**	**754 527**	**(26 214)**	**389 561**	**65 925 086**
of which:					
Current payments	2 464 537	32 121	–	46 424	2 543 082
Transfers and subsidies	59 824 767	722 406	–	343 137	60 890 310
Payments for capital assets	2 517 908	–	(26 214)	–	2 491 694
Executive authority	Minister of Health				
Accounting officer	Director-General of Health				
Website	www.health.gov.za				

Vote purpose

Lead and coordinate health services to promote the health of all people in South Africa through an accessible, caring and high-quality health system based on the primary health care approach.

Performance

Indicator	Programme	MTDP outcome	Annual performance: Projected for 2025/26 as published in the 2025 ENE	Achieved in the first half of 2025/26 (April to September)	Changed target for 2025/26
Total number of clients on antiretroviral treatment	Communicable and Non-communicable Diseases	Outcome 12: Improved access to affordable and quality health care	6 million	5.6 million	–
Total number of primary health care facilities with youth zones	Communicable and Non-communicable Diseases		2 300	2 298	–
Number of screenings conducted for clients aged 18 and older for hypertension per year	Communicable and Non-communicable Diseases		32 million	18.1 million	–
Number of screenings conducted for clients aged 18 and older for diabetes per year	Communicable and Non-communicable Diseases		31 million	17.9 million	–
Number of public health facilities (clinics, hospitals, nursing colleges, emergency medical services base stations) maintained, repaired and/or refurbished per year	Hospital Systems		400	224	–
Number of primary health care facilities that qualify as ideal clinics per year	Primary Health Care		2 800	0[1]	–

1. *Many facilities undertake the status determination process, a facility-level self-assessment. This is followed by an external review process in which a status determination is conducted by district teams and then verified by peer-review assessments. Only once these processes are complete can a facility's status be classified. The entire process takes a full year to complete. As such, data will be available only at the end of the year.*

Progress

By mid-year, the total number of clients remaining on antiretroviral treatment was 5.6 million against an annual target of 6 million. An outreach campaign targeted at closing the gap in antiretroviral therapy coverage is under way to ensure that the target is achieved by the end of the year. The campaign focuses on increasing access to treatment, improving health-seeking behaviour among men, and enhancing paediatric and adolescent HIV care.

The activation of youth zones promotes the uptake of health services by young people, with 2 298 primary health care facilities availing this platform by mid-year to improve access to youth-friendly services. This high achievement against an annual target of 2 300 was mainly due to a targeted intervention in KwaZulu-Natal and the appointment of dedicated programme managers in Western Cape and Limpopo.

Adjusted estimates

Programme	2025/26									
			Adjustments appropriation							
R thousand	Appropriation	Special appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments[1]	Total adjustments appropriation	Adjusted appropriation
Administration	774 530	–	–	–	(7 900)	–	–	–	(7 900)	766 630
National Health Insurance	1 401 187	32 121	–	–	–	–	–	–	–	1 433 308
Communicable and Non-communicable Diseases	25 600 732	590 406	–	–	6 800	7 957	–	–	14 757	26 205 895
Primary Health Care	3 494 211	–	–	–	–	–	–	–	–	3 494 211
Hospital Systems	25 771 223	–	53 837	40 000	–	32 553	–	229 000	355 390	26 126 613
Health System Governance and Human Resources	7 765 329	132 000	–	–	1 100	–	–	–	1 100	7 898 429
Total	**64 807 212**	**754 527**	**53 837**	**40 000**	**–**	**40 510**	**–**	**229 000**	**363 347**	**65 925 086**
Economic classification										
Current payments	**2 464 537**	**32 121**	**–**	**–**	**38 467**	**7 957**	**–**	**–**	**46 424**	**2 543 082**
Compensation of employees	744 314	–	–	–	–	–	–	–	–	744 314
Goods and services	1 720 223	32 121	–	–	38 467	7 957	–	–	46 424	1 798 768
Transfers and subsidies	**59 824 767**	**722 406**	**53 837**	**40 000**	**20 300**	**–**	**–**	**229 000**	**343 137**	**60 890 310**
Provinces and municipalities	57 696 147	590 406	53 837	40 000	–	–	–	229 000	322 837	58 609 390
Departmental agencies and accounts	1 897 235	132 000	–	–	1 100	–	–	–	1 100	2 030 335
Foreign governments and international organisations	–	–	–	–	18 400	–	–	–	18 400	18 400
Non-profit institutions	231 385	–	–	–	–	–	–	–	–	231 385
Households	–	–	–	–	800	–	–	–	800	800
Payments for capital assets	**2 517 908**	**–**	**–**	**–**	**(58 767)**	**32 553**	**–**	**–**	**(26 214)**	**2 491 694**
Buildings and other fixed structures	2 355 554	–	–	–	(64 950)	32 553	–	–	(32 397)	2 323 157
Machinery and equipment	162 354	–	–	–	6 183	–	–	–	6 183	168 537
Total	**64 807 212**	**754 527**	**53 837**	**40 000**	**–**	**40 510**	**–**	**229 000**	**363 347**	**65 925 086**

1. Other adjustments include the shifting of funds between votes, the shifting of funds within a vote following a function shift, declared unspent funds, significant and unforeseeable economic and financial events, and expenditure of an exceptional nature in terms of section 6(1)(b) of the Appropriation Act (2025).

Programme 1: Administration

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Ministry	38 283	–	–	–	–	–	–	–	38 283
Management	11 986	–	–	–	–	–	–	–	11 986
Corporate Services	386 840	–	–	(3 200)	–	–	–	(3 200)	383 640
Property Management	178 463	–	–	–	–	–	–	–	178 463
Financial Management	158 958	–	–	(4 700)	–	–	–	(4 700)	154 258
Total	**774 530**	**–**	**–**	**(7 900)**	**–**	**–**	**–**	**(7 900)**	**766 630**
Economic classification									
Current payments	**761 282**	**–**	**–**	**(27 903)**	**–**	**–**	**–**	**(27 903)**	**733 379**
Compensation of employees	267 493	–	–	–	–	–	–	–	267 493
Goods and services	493 789	–	–	(27 903)	–	–	–	(27 903)	465 886
Transfers and subsidies	**2 786**	**–**	**–**	**18 400**	**–**	**–**	**–**	**18 400**	**21 186**
Departmental agencies and accounts	2 786	–	–	–	–	–	–	–	2 786
Foreign governments and international organisations	–	–	–	18 400	–	–	–	18 400	18 400
Payments for capital assets	**10 462**	**–**	**–**	**1 603**	**–**	**–**	**–**	**1 603**	**12 065**
Machinery and equipment	10 462	–	–	1 603	–	–	–	1 603	12 065
Total	**774 530**	**–**	**–**	**(7 900)**	**–**	**–**	**–**	**(7 900)**	**766 630**

Programme 2: National Health Insurance

Subprogramme	2025/26									
			Adjustments appropriation							
R thousand	Appropriation	Special appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Programme Management	9 664	–	–	–	–	–	–	–	–	9 664
Affordable Medicine	39 722	–	–	–	–	–	–	–	–	39 722
Health Financing and National Health Insurance	1 351 801	32 121	–	–	–	–	–	–	–	1 383 922
Total	**1 401 187**	**32 121**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**1 433 308**
Economic classification										
Current payments	**877 637**	**32 121**	**–**	**–**	**(130)**	**–**	**–**	**–**	**(130)**	**909 628**
Compensation of employees	104 129	–	–	–	–	–	–	–	–	104 129
Goods and services	773 508	32 121	–	–	(130)	–	–	–	(130)	805 499
Transfers and subsidies	**466 680**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**466 680**
Provinces and municipalities	466 680	–	–	–	–	–	–	–	–	466 680
Payments for capital assets	**56 870**	**–**	**–**	**–**	**130**	**–**	**–**	**–**	**130**	**57 000**
Machinery and equipment	56 870	–	–	–	130	–	–	–	130	57 000
Total	**1 401 187**	**32 121**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**1 433 308**

Programme 3: Communicable and Non-communicable Diseases

Subprogramme	2025/26									
			Adjustments appropriation							
R thousand	Appropriation	Special appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Programme Management	8 119	–	–	–	–	–	–	–	–	8 119
HIV, AIDS and STIs	25 339 088	590 406	–	–	–	–	–	–	–	25 929 494
Tuberculosis Management	26 670	–	–	–	6 400	–	–	–	6 400	33 070
Women's Maternal and Reproductive Health	19 562	–	–	–	–	–	–	–	–	19 562
Child, Youth and School Health	29 027	–	–	–	–	–	–	–	–	29 027
Communicable Diseases	54 574	–	–	–	1 500	–	–	–	1 500	56 074
Non-communicable Diseases	89 525	–	–	–	(1 100)	7 957	–	–	6 857	96 382
Health Promotion and Nutrition	34 167	–	–	–	–	–	–	–	–	34 167
Total	**25 600 732**	**590 406**	**–**	**–**	**6 800**	**7 957**	**–**	**–**	**14 757**	**26 205 895**
Economic classification										
Current payments	**459 387**	**–**	**–**	**–**	**2 571**	**7 957**	**–**	**–**	**10 528**	**469 915**
Compensation of employees	149 757	–	–	–	–	–	–	–	–	149 757
Goods and services	309 630	–	–	–	2 571	7 957	–	–	10 528	320 158
Transfers and subsidies	**25 139 736**	**590 406**	**–**	**–**	**800**	**–**	**–**	**–**	**800**	**25 730 942**
Provinces and municipalities	24 927 389	590 406	–	–	–	–	–	–	–	25 517 795
Non-profit institutions	212 347	–	–	–	–	–	–	–	–	212 347
Households	–	–	–	–	800	–	–	–	800	800
Payments for capital assets	**1 609**	**–**	**–**	**–**	**3 429**	**–**	**–**	**–**	**3 429**	**5 038**
Machinery and equipment	1 609	–	–	–	3 429	–	–	–	3 429	5 038
Total	**25 600 732**	**590 406**	**–**	**–**	**6 800**	**7 957**	**–**	**–**	**14 757**	**26 205 895**

Programme 4: Primary Health Care

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Programme Management	7 137	–	–	–	–	–	–	–	7 137
District Health Services	3 430 694	–	–	–	–	–	–	–	3 430 694
Environmental and Port Health Services	47 530	–	–	–	–	–	–	–	47 530
Emergency Medical Services and Trauma	8 850	–	–	–	–	–	–	–	8 850
Total	**3 494 211**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**3 494 211**

Programme 4: Primary Health Care (continued)

Economic classification R thousand	2025/26 Appropriation	Adjustments appropriation Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Current payments	**81 972**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**81 972**
Compensation of employees	68 444	–	–	–	–	–	–	–	68 444
Goods and services	13 528	–	–	–	–	–	–	–	13 528
Transfers and subsidies	**3 411 515**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**3 411 515**
Provinces and municipalities	3 411 515	–	–	–	–	–	–	–	3 411 515
Payments for capital assets	**724**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**724**
Machinery and equipment	724	–	–	–	–	–	–	–	724
Total	**3 494 211**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**3 494 211**

Programme 5: Hospital Systems

Subprogramme R thousand	2025/26 Appropriation	Adjustments appropriation Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Programme Management	7 111	–	–	–	–	–	–	–	7 111
Health Facilities Infrastructure Management	9 757 621	53 837	40 000	–	32 553	–	229 000	355 390	10 113 011
Hospital Systems	16 006 491	–	–	–	–	–	–	–	16 006 491
Total	**25 771 223**	**53 837**	**40 000**	**–**	**32 553**	**–**	**229 000**	**355 390**	**26 126 613**
Economic classification									
Current payments	**90 125**	**–**	**–**	**65 000**	**–**	**–**	**–**	**65 000**	**155 125**
Compensation of employees	32 256	–	–	–	–	–	–	–	32 256
Goods and services	57 869	–	–	65 000	–	–	–	65 000	122 869
Transfers and subsidies	**23 240 626**	**53 837**	**40 000**	**–**	**–**	**–**	**229 000**	**322 837**	**23 563 463**
Provinces and municipalities	23 240 626	53 837	40 000	–	–	–	229 000	322 837	23 563 463
Payments for capital assets	**2 440 472**	**–**	**–**	**(65 000)**	**32 553**	**–**	**–**	**(32 447)**	**2 408 025**
Buildings and other fixed structures	2 355 554	–	–	(65 000)	32 553	–	–	(32 447)	2 323 107
Machinery and equipment	84 918	–	–	–	–	–	–	–	84 918
Total	**25 771 223**	**53 837**	**40 000**	**–**	**32 553**	**–**	**229 000**	**355 390**	**26 126 613**

Programme 6: Health System Governance and Human Resources

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Programme Management	8 834	–	–	–	–	–	–	–	8 834
Policy and Planning	7 783	–	–	–	–	–	–	–	7 783
Public Entities Management and Laboratories	1 992 590	–	–	1 100	–	–	–	1 100	2 125 690
Nursing Services	10 834	–	–	–	–	–	–	–	10 834
Health Information, Monitoring and Evaluation	73 532	–	–	–	–	–	–	–	73 532
Human Resources for Health	5 671 756	–	–	–	–	–	–	–	5 671 756
Total	**7 765 329**	**–**	**–**	**1 100**	**–**	**–**	**–**	**1 100**	**7 898 429**
Economic classification									
Current payments	**194 134**	**–**	**–**	**(1 071)**	**–**	**–**	**–**	**(1 071)**	**193 063**
Compensation of employees	122 235	–	–	–	–	–	–	–	122 235
Goods and services	71 899	–	–	(1 071)	–	–	–	(1 071)	70 828
Transfers and subsidies	**7 563 424**	**–**	**–**	**1 100**	**–**	**–**	**–**	**1 100**	**7 696 524**
Provinces and municipalities	5 649 937	–	–	–	–	–	–	–	5 649 937
Departmental agencies and accounts	1 894 449	–	–	1 100	–	–	–	1 100	2 027 549
Non-profit institutions	19 038	–	–	–	–	–	–	–	19 038
Payments for capital assets	**7 771**	**–**	**–**	**1 071**	**–**	**–**	**–**	**1 071**	**8 842**
Buildings and other fixed structures	–	–	–	50	–	–	–	50	50
Machinery and equipment	7 771	–	–	1 021	–	–	–	1 021	8 792
Total	**7 765 329**	**–**	**–**	**1 100**	**–**	**–**	**–**	**1 100**	**7 898 429**

Details of adjustments to the 2025 ENE

Appropriation of funds for expenditure announced by the minister during the tabling of the annual budget – R53.837 million

Programme 5: Hospital Systems

An additional R53.837 million is allocated to Western Cape through the *health facility revitalisation grant* as the province has met conditions set by the budget facility for infrastructure for the Belhar (R22.466 million) and Klipfontein (R31.371 million) regional hospitals.

Unforeseeable and unavoidable expenditure – R40 million

Programme 5: Hospital Systems

An additional R40 million is allocated to Eastern Cape through the *health facility revitalisation grant* for the reconstruction and rehabilitation of infrastructure damaged by the natural disasters declared in the province in June 2025.

Virements and shifts within the vote

Programmes
1. Administration
2. National Health Insurance
3. Communicable and Non-communicable Diseases
4. Primary Health Care
5. Hospital Systems
6. Health System Governance and Human Resources

From:			To:		
Programme by economic classification	**Motivation**	**R thousand**	**Programme by economic classification**	**Motivation**	**R thousand**
Programme 1		**(27 903)**	**Programme 1**		**20 003**
Goods and services	Audit costs	(703)	Machinery and equipment	ICT equipment	703
	Advertising, fleet services	(900)		Security equipment	900
	Travel and subsistence	(18 400)	Foreign governments and international organisations	World Health Organisation[1]	18 400
			Programme 3		**7 900**
	Consultants, contractors, legal services	(6 400)	Goods and services	Consultants, operating payments	6 400
	Audit costs	(700)	Goods and services	Agency and support/ outsourced services	700
	Advertising, communication	(800)	Households	Claims against the state (COVID-19 no-fault compensation)	800
Shifts within the programme as a percentage of the programme budget		2.6%			
Virements to other programmes as a percentage of the programme budget		**1%**			
Programme 2		**(130)**	**Programme 2**		**130**
Goods and services	Travel and subsistence	(130)	Machinery and equipment	Office furniture	130
Shifts within the programme as a percentage of the programme budget		0%			
Virements to other programmes as a percentage of the programme budget		**0%**			
Programme 3		**(4 529)**	**Programme 3**		**3 429**
Goods and services	Catering; stationery, printing and office supplies	(58)	Machinery and equipment	IT equipment	58
	Medicine	(436)		Office furniture	436
	Consultants	(2 935)		Medical and allied health equipment	2 935
			Programme 6		**1 100**
	Catering	(1 100)	Departmental agencies and accounts	South African Medical Research Council[1]	1 100
Shifts within the programme as a percentage of the programme budget		0%			
Virements to other programmes as a percentage of the programme budget		**0%**			
Programme 5		**(65 000)**	**Programme 5**		**65 000**
Buildings and other fixed structures	Health facility revitalisation component of the national health insurance indirect grant: Payments for capital assets[2]	(65 000)	Goods and services	Health facility revitalisation component of the national health insurance indirect grant: Goods and services[2]	65 000
Shifts within the programme as a percentage of the programme budget		0.3%			
Virements to other programmes as a percentage of the programme budget		**0%**			

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	**Motivation**	**R thousand**	**Programme by economic classification**	**Motivation**	**R thousand**
Programme 6		**(1 121)**	**Programme 6**		**1 121**
Goods and services	Fleet services, operating payments	(1 071)	Machinery and equipment	ICT equipment	1 071
Machinery and equipment	Medical and allied health equipment	(50)	Buildings and other fixed structures	Guardhouse at the Medical Bureau for Occupational Diseases	50
Shifts within the programme as a percentage of the programme budget		0%			
Virements to other programmes as a percentage of the programme budget		**0%**			
Total		**(98 683)**			**98 683**

1. National Treasury approval has been obtained.
2. Only Parliament may approve this virement.

Rollovers – R40.51 million

Programme 3: Communicable and Non-communicable diseases

R7.957 million is rolled over to support the translation and production of broadcasting messages on non-communicable diseases risk factors, prevention and management.

Programme 5: Hospital Systems

R32.553 million is rolled over for the health facility revitalisation component of the *national health insurance indirect grant* for the construction of Limpopo Central Hospital (R13.714 million) and the replacement of Borwa (R9.157 million) and Clocolan (R9.682 million) clinics.

Other adjustments – R229 million

Expenditure of an exceptional nature in terms of section 6(1)(b) of the Appropriation Act (2025)

Programme 5: Hospital Systems

R229 million is allocated to the *health facility revitalisation grant* to fund the reconstruction and rehabilitation of facilities in Eastern Cape (R30 million) and KwaZulu-Natal (R199 million) affected by disasters in 2024.

Expenditure outcome for 2024/25 and actual expenditure for 2025/26

Programme	2024/25					2025/26			
		Outcome						Actual expenditure	
R thousand	Adjusted appropriation	Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted appropriation	Apr 24 - Mar 25	Apr 24 - Mar 25 % of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 25 - Sep 25	Apr 25 - Sep 25 % of adjusted appropriation
Administration	763 041	289 160	37.9	640 219	83.9	766 630	1.2	324 397	42.3
National Health Insurance	1 343 202	468 212	34.9	1 168 723	87.0	1 433 308	2.2	614 847	42.9
Communicable and Non-communicable Diseases	25 383 578	12 668 802	49.9	25 405 624	100.1	26 205 895	39.8	12 951 373	49.4
Primary Health Care	3 318 414	1 610 263	48.5	3 295 525	99.3	3 494 211	5.3	1 743 547	49.9
Hospital Systems	23 906 709	11 911 296	49.8	23 860 621	99.8	26 126 613	39.6	12 490 595	47.8
Health System Governance and Human Resources	7 510 455	3 770 418	50.2	7 511 109	100.0	7 898 429	12.0	4 012 578	50.8
Total	**62 225 399**	**30 718 151**	**49.4**	**61 881 821**	**99.4**	**65 925 086**	**100.0**	**32 137 337**	**48.7**

Expenditure outcome for 2024/25 and actual expenditure for 2025/26 (continued)

Economic classification	2024/25					2025/26			
		Outcome						Actual expenditure	
R thousand	Adjusted appropriation	Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted appropriation	Apr 24 - Mar 25	Apr 24 - Mar 25 % of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 25 - Sep 25	Apr 25 - Sep 25 % of adjusted appropriation
Current payments	**2 366 919**	**847 833**	**35.8**	**2 054 024**	**86.8**	**2 543 082**	**3.9**	**1 061 636**	**41.7**
Compensation of employees	694 117	306 276	44.1	639 258	92.1	744 314	1.1	332 148	44.6
Goods and services	1 672 802	541 557	32.4	1 414 766	84.6	1 798 768	2.7	729 488	40.6
Transfers and subsidies	**58 402 175**	**29 301 402**	**50.2**	**58 390 300**	**100.0**	**60 890 310**	**92.4**	**30 198 431**	**49.6**
Provinces and municipalities	56 357 878	28 235 123	50.1	56 357 883	100.0	58 609 390	88.9	28 946 412	49.4
Departmental agencies and accounts	1 794 423	908 676	50.6	1 796 847	100.1	2 030 335	3.1	1 094 909	53.9
Foreign governments and international organisations	18 200	–	–	–	–	18 400	0.0	18 400	100.0
Non-profit institutions	222 174	155 755	70.1	232 174	104.5	231 385	0.4	136 718	59.1
Households	9 500	1 848	19.5	3 396	35.7	800	0.0	1 992	249.0
Payments for capital assets	**1 456 305**	**567 740**	**39.0**	**1 400 588**	**96.2**	**2 491 694**	**3.8**	**875 347**	**35.1**
Buildings and other fixed structures	1 333 382	553 953	41.5	1 357 047	101.8	2 323 157	3.5	861 239	37.1
Machinery and equipment	122 923	13 787	11.2	43 541	35.4	168 537	0.3	14 108	8.4
Payments for financial assets	**–**	**1 176**	**–**	**36 909**	**–**	**–**	**–**	**1 923**	**–**
Total	**62 225 399**	**30 718 151**	**49.4**	**61 881 821**	**99.4**	**65 925 086**	**100.0**	**32 137 337**	**48.7**

Expenditure trends

Total expenditure in 2024/25 was R61.9 billion, 99.4 per cent of the adjusted appropriation for the year. Mid-year expenditure 2024/25 was R30.7 billion, 49.4 per cent of the adjusted appropriation, whereas expenditure in the first half of 2025/26 was R32.1 billion, 48.7 per cent of the adjusted appropriation of R65.9 billion. Compared to the first half of 2024/25, expenditure over the same period in 2025/26 increased by R1.4 billion, 4.6 per cent. This was mainly due to inflation-linked budget increases, including transfers to provinces for conditional grants.

Departmental receipts

	2024/25					2025/26				
		Outcome							Actual receipts	
R thousand	Adjusted estimate	Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted estimate	Apr 24 - Mar 25	Apr 24 - Mar 25 % of adjusted estimate	Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Apr 25 - Sep 25	Apr 25 - Sep 25 % of adjusted estimate
Departmental receipts	**297 036**	**215 506**	**72.6**	**660 624**	**222.4**	**14 155**	**249 387**	**100.0**	**124 693**	**50.0**
Sales of goods and services produced by the department	293 503	212 679	72.5	428 529	146.0	7 218	243 741	97.7	119 925	49.2
Sales of scrap, waste, arms and other used current goods	3	5	166.7	5	166.7	2	–	–	–	–
Fines, penalties and forfeits	–	–	–	–	–	–	84	0.0	84	100.0
Interest, dividends and rent on land	2 000	1 464	73.2	15 422	771.1	6 500	2 000	0.8	1 177	58.9
Sales of capital assets	–	275	–	356	–	–	172	0.1	172	100.0
Transactions in financial assets and liabilities	1 530	1 083	70.8	216 312	14 138.0	435	3 390	1.4	3 335	98.4
Total	**297 036**	**215 506**	**72.6**	**660 624**	**222.4**	**14 155**	**249 387**	**100.0**	**124 693**	**50.0**

Revenue trends

Mid-year revenue in 2024/25 was R215.5 million, 72.6 per cent of the adjusted estimate, whereas revenue for the first half of 2025/26 was R124.7 million, 50 per cent of the adjusted estimate of R249.4 million. Compared to the first half of 2024/25, revenue over the same period in 2025/26 decreased by R90.8 million, 42.1 per cent. This was mainly due to higher recovery of revenue for COVID-19 vaccines from medical schemes in 2024/25. By mid-year, the outstanding departmental revenue for COVID-19 vaccines from medical schemes was R409 million, of which the department is anticipating to collect approximately R136 million by the end of the year.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

	2025/26									
			Adjustments appropriation							
R thousand	Appropriation	Special appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Administration										
Foreign governments and international organisations										
Current	**–**	**–**	**–**	**–**	**18 400**	**–**	**–**	**–**	**18 400**	**18 400**
World Health Organisation	–	–	–	–	18 400	–	–	–	18 400	18 400
Communicable and Non-communicable Diseases										
Provinces and municipalities										
Provinces										
Provincial Revenue Funds										
Current	**24 927 389**	**590 406**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**25 517 795**
District health programmes grant: Comprehensive HIV and AIDS component	24 927 389	590 406	–	–	–	–	–	–	–	25 517 795
Households										
Other transfers to households										
Current	**–**	**–**	**–**	**–**	**800**	**–**	**–**	**–**	**800**	**800**
Other transfers to households	–	–	–	–	800	–	–	–	800	800
Hospital Systems										
Provinces and municipalities										
Provinces										
Provincial Revenue Funds										
Capital	**7 245 705**	**–**	**53 837**	**40 000**	**–**	**–**	**–**	**229 000**	**322 837**	**7 568 542**
Health facility revitalisation grant	7 245 705	–	53 837	40 000	–	–	–	229 000	322 837	7 568 542

Summary of changes to transfers and subsidies per programme (continued)

R thousand	Appropriation	Special appropriation	2025/26 Adjustments appropriation: Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Health System Governance and Human Resources										
Departmental agencies and accounts										
Departmental agencies (non-business entities)										
Current	**880 829**	**132 000**	**–**	**–**	**1 100**	**–**	**–**	**–**	**1 100**	**1 013 929**
South African Medical Research Council	880 829	132 000	–	–	1 100	–	–	–	1 100	1 013 929

Summary of changes to conditional grants: Provinces

R thousand	Appropriation	Special appropriation	2025/26 Adjustments appropriation: Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Communicable and Non-communicable Diseases	**24 927 389**	**590 406**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**25 517 795**
District health programmes grant: Comprehensive HIV and AIDS component	24 927 389	590 406	–	–	–	–	–	–	–	25 517 795
Hospital Systems	**23 240 626**	**–**	**53 837**	**40 000**	**–**	**–**	**–**	**229 000**	**322 837**	**23 563 463**
Health facility revitalisation grant	7 245 705	–	53 837	40 000	–	–	–	229 000	322 837	7 568 542